1999-2000 Profile of Douglas School District 51-1 Box Elder, South Dakota

		G	Distric	t Information			
Area in Square Miles	146		Grade Span	Enroll. ADA			
Area located in 2 Counties					K-8	1621.406	
Home County -	STON		9-12	538.951			
Educ. Expenditures/	\$6,448			Total	2,160.357		
1999 PK-12 Enrollment			2,349		% Special Needs Students		
Open Enrolled Students			270		Voc Ed Enrollm	ent	
ADM of Tuitioned Out Paid		C	0.000		% Eligible for F	ree/Reduced Lu	
Gen. State Aid Adj. ADM 2,2		69.901		Students Trans	ported		
District Dropout Rate	9	2	2.5%		Non-Public & H	ome School ADI	

Ending	Ending Fund Balance							
General	-\$391,815							
Capital Outlay	\$2,090,441							
Special Ed	-\$784							
Pension	\$0							

Instruction:

Revenue									
Source	General	Capital Outlay	Special Education	Other					
Local	\$2,661,523	\$392,205	\$267,002	\$0					
County	\$204,909	\$0	\$0	\$0					
State	\$7,214,142	\$51,202	\$1,068,589	\$0					
Federal	\$2,708,641	\$10,575,428	\$334,100	\$0					
Total	\$12,789,215	\$11,018,835	\$1,669,691	\$0					

State Aid - FY2000									
General Formula	\$7,058,575								
Special Education	\$1,068,589								
Extraordinary Cost Fund - SE	\$0								
Total State Aid	\$8,127,164								

1999 payable 2000 Levy per Thousand								
Gen Ag	4.70	Special Education	1.40					
Non-Ag Z	5.70	Capital Outlay	2.40					
Gen Own Occ	7.56	Bond Redemption	0.00					
Gen Oth Non-Ag/Util	16.15	Pension Fund	0.00					

Enroll. ADM 1696.084 573.817 2,269.901 14.5% 394 30.2% 1,255 1.854

District Instructional Staff Information							
Average Teacher Salary	\$33,673						
Exp. Adjusted Salary	\$34,018						
Avg Years of Experience	12.3						
% with Advanced Degrees	33.3%						
Student to Staff Ratio	13.0 to 1						
Cert Instr Staff (FTF's)	180 9						

1999 Taxable Valuations									
Agricultural	\$12,796,591								
Non-Ag Z	\$304,096								
Owner Occupied	\$43,855,979								
Other Non-Ag/Utilities	\$55,021,174								
Total	\$111,977,840								

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Elementary	\$3,941,253	\$0	\$3,941,253	
Middle/Jr. Hi	\$1,914,872	\$0	\$1,914,872	
Secondary	\$1,821,533	\$0	\$1,821,533	
Other	\$548,295	\$1,056,950	\$1,605,245	
Preschool	\$60,038	\$247,457	\$307,495	
Adult	\$4,300	\$0	\$4,300	
Total Instruction	\$8,290,291	\$1,304,407	\$9,594,698	
Support Services	\$4,210,962	\$834,417	\$5,045,379	
Community Services	\$81,303	\$0	\$81,303	
Non-Programmed	\$0	\$0	\$0	
Debt Service	\$0	\$0	\$0	
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Co-Curricular	\$369,132	\$0	\$369,132	

General

Expenditures

Special Education

Total

Other Fund Expenditures:								
Capital Outlay	\$9,530,756	Capital Project	\$0					
Bond Redemption	\$0	GF - Transfers Out	\$250,000					
Pension	\$0							

SCHOOL LEVEL INF	ORMATION
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	1999 K-12			Otis-Lennon								Certified
	Fall	Dropout	Attendance	Percentile	OLSAT/SAT9	Stanford Percentile	ACT	ACT Number	Number	Average	Average	Classroom
School Name, Grade Level	Enrollment	Rate	Rates	(Grade - Score)	(Grade - No. Tested)	(Grade - Score)	Composite	Tested	Graduates	School Salary	Class Size	Teachers (FTE's)
Douglas Middle Sch, 0608	567	0.0%	95.1%	8 - 49	8 - 150	8 - 56	1	-	-	\$35,117	12.7 to 1	44.8
Vandenberg Elem, 0405	377	0.0%	96.4%	4 - 52	4 - 180	4 - 60	-	-	-	\$30,740	17.8 to 1	24.4
Douglas High Sch, 0912	605	4.2%	93.9%	-	11 - 105	11 - 64	21.2	89	141	\$36,603	16.5 to 1	36.6
Francis Case Elem, 0203	359	0.0%	96.2%	-	2 - 174	2 - 56	-	-	-	\$33,656	16.9 to 1	24.4
Badger Clark/Carrousel Elem, KG01	412	0.0%	94.9%	-	-	-	-	-	-	\$30,533	17.8 to 1	27.2